

1. Utah Prosecution Council (UPC) Staff
 - a. Robert Church - Director
 - b. Marilyn Jasperson - Training Coordinator
 - c. Marlesse Jones - Sexual Assault/Domestic Violence Resource Prosecutor (SADVRP)
 - d. Tyson Skeen - Traffic Safety Resource Prosecutor (TSRP)
 - e. Ron Weight - IT Specialist
2. UPC Details
 - a. Created by statute, UCA 67-5a-*et.al.*
 - b. Administratively fall within the AG's office but governed/supervised by the Council
 - c. Council composed of 10 voting members (12 if SB135 passes)
 - i. Attorney General
 - ii. Commissioner of Public Safety
 - iii. Four elected County Attorneys
 - iv. Two City Prosecutor (4 if SB135 passes)
 - v. Chair of the Board of Directors of the Statewide Association of Prosecutor and Public Attorneys (SWAP)
 - vi. Chair of the Utah Prosecutorial Assistants Association (UPAA)
 - d. Provide CLE training to state and local prosecutors
 - e. Provide to prosecutor offices, reimbursement for unusual expenses related to prosecution of state laws
 - f. Train law enforcement officers (LEO) and prosecutors in trauma informed response per UCA 76-5-608, 2017's HB200
3. Annual Conferences
 - a. Spring Caselaw/Legislative Update - April
 - b. Regional Legislative Update - May/June
 - c. UPAA Conference - June
 - d. Basic Prosecutor Course - August
 - e. Fall Prosecutor Training - October
 - f. Government Civil Conference - October
 - g. Misdemeanor Prosecutor Conference - November
 - h. Utah County Executive Conference, UCDA Session
 - i. National Association of Prosecutor Coordinators (semi-annual) (attended by UPC staff)
4. Additional Conference as Needed or as Funding Allows
 - a. New County Attorney Seminar (January 2019)
 - b. Train the Trainer (2016)
 - c. DV101 Bootcamp (Never)
 - d. Mental Health 101 (2015)
 - e. Adult Sex Crimes (2013)
 - f. Advanced Trial Skills (2015)
 - g. DUI/DRE Training (2007)
 - h. Crash Reconstruction (2008)
 - i. White Collar Crime (2015, co-sponsored with AG's office)
 - j. Homicide/Violent Crime (2005)
 - k. Human Trafficking (2015, co-sponsored with AG's office)
 - l. Digital Prosecutor
 - m. Lethal Weapon
5. Semi-annual conference of National Association of Prosecutor Coordinators
6. UPC is committed to training prosecutors to be:
 - a. Ethical and civil in charging and prosecuting offenses
 - b. Advocate and protect the rights of crime victims and witnesses and to ensure they are treated with dignity, respect and compassion
 - c. Committed to preserving the rights of accused to fair trials
 - d. Ministers of justice
 - e. Concerned about doing the right thing
 - f. Informed about important issues
 - i. *Brady/Giglio*, "best practices," trauma, wrongful convictions, ID procedures, mental health, justice reform, advanced investigative and interviewing techniques, etc.
7. By the Numbers
 - a. UPC trained 1,400 prosecutors and LEO's in 2018
 - b. SADVRP trained at 70 agencies, training 1,923 LEO's, prosecutors, victim advocates, court personnel, military staff
 - c. TSRP trained 1,710 LEO's and prosecutors

- d. UPC secured \$1.235M in grant funding for the purchase of an electronic case management system for state/local prosecutors
8. UPC Staff Involvement in Other Areas
 - a. Director Church
 - i. Editorial board of *The Utah Journal of Criminal Law*, Member of NDAA's Veteran's Committee, Chair, Finance Committee of NAPC
 - b. Marlesse Jones - TSRP
 - i. Chair, Trauma Curriculum Committee
 - ii. Co-chair, Crime Victims Conference Sub-committee
 - iii. Member, Utah Council for Victims of Crime, SAKI Case Review Committee, DV Advisory Council, Sexual Assault Advisory Council and Judicial sub-committee, Multi-disciplinary Trauma Informed Committee
 - c. Tyson Skeen - TSRP
 - i. Chair, Utah Alcohol Drug and Fee Committee
 - ii. Member, Criminal Justice Track for National Lifesaver's Conference, eWarrant Review Committee
 - d. Marilyn Jaspersen - Training Coordinator
 - i. Staff liaison to UPAA
 - e. Ron Weight - IT Specialist
 - i. Chair, eProsecutor Committee
 - ii. Application Administrator, eProsecutor
 - iii. Manager, PIMS
9. Of Notable Mention
 - a. UPC administers the John R. Justice Federal Student Loan Repayment Program
 - b. Provides services and support to:
 - i. Statewide Association of Prosecutors and Public Attorneys
 - ii. Utah County and District Attorney's Association
 - iii. Utah Misdemeanor Prosecutor's Association
 - iv. Utah Prosecutorial Assistant's Association
 - v. Utah Prosecutor Policy Advisory Committee
10. UPC Sources of Income
 - a. 3% surcharge
 - b. Reimbursable expenses
 - i. HM200 Trauma
 - ii. Grants
 - c. Conference Registration Fees
 - d. Case Management Fees
11. Surcharge Totals
 - a. 2009: \$588,600
 - b. 2018: \$511, 483.77
 - i. DIFFERENCE OF **\$77,116.23**
12. What UPC could do with additional \$77,116.23
 - a. Annual DV101 Bootcamp
 - b. Reimburse unusual prosecution expenses; i.e. fentanyl cases
 - c. Fund scholarships for smaller jurisdictions
 - d. Invite national experts to present at conferences
 - e. Additional conferences
13. UPC FY19 Projected Income - does not include passthrough funds
 - a. Surcharge, Non-Lapse Carryover: \$702,666.00 - 62%
 - b. Expense Reimbursements: \$377,637.85 - 33%
 - c. Registration Fees: \$38,150 - 3%
 - d. PIMS/eProsecutor User Fees: \$20,000 - 2%
14. UPC FY19 Projected Expenses - does not include passthrough funds
 - a. Personnel: \$701,924.60 - 65%
 - b. Conferences: \$280,200.00 - 26%
 - c. Administrative Fees: \$38,500 - 3%
 - d. Current/Ongoing Expenses: \$31,250 - 3%
 - e. Other Travel: - \$20,549.64 - 2%
 - f. PIMS/eProsecutor: \$4,000 <1%